

TOWN OF RICHMOND
NEW HAMPSHIRE
Office of Selectmen



December 14, 2015 Meeting

Selectmen present: Carol Jameson, Kathryn McWhirk and Christin Daugherty

Meeting opened at 5:30pm

*****Administrators Report**

Wood updated the Board on:

Amending the insurance on the 4 Corners area.

Susan Harrington is open to joining the Safety Committee.

2016 Lease payment in the amount of \$13,226.24 for highway truck: pay now or encumber for 2016? Money will be encumbered to avoid additional accounting entries.

Budgets that will over expend in 2015. Will require a vote to transfer for a department that has the additional funds to cover.

*****Approve Manifest**

McWhirk moved; Daugherty 2nd; the Board voted to approve the manifest for week of Dec. 8, 2015 – Dec. 14, 2015 in the amount of: \$302,144.08 for accounts payable/payroll. This includes payment to monthly stipend employees, payment to MRSD in the amount of \$123,374.83 and addition to the expendable trust funds in the amount of \$123,500.00.

*****Selectmen**

Letter dated 12/4/15 from Gov. Hassan to FERC – reviewed.

Letter from U.S. Congress (Shaheen, Ayotte, Kuster and Guinta) dated 11/25/15, reference Selectmen's letter dated 10/26/15 – reviewed.

Letter from Senator Ayotte dated 12/2/15, reference Selectmen's letter – reviewed.

Home Healthcare, Hospice and Community Services Annual Report – reviewed.

In addition HHHC is requesting \$1000.00 in 2016.

The Selectmen discussed the Annual Report, what reports are needed as well as the 2016 budget, pre-warrant and 2016 Warrant.

The Selectmen reviewed tax collection to date and outstanding tax revenue for tax bill 2015-2.

*****2016 Budget Presentation**

Moderator 2015 approved budget = \$1750.00 2016 requested budget = \$3155.00; an increase of \$1305.00. Increase due to budgeting for 5 elections/events (Presidential Primary, local election/meeting, State Primary, and General Election) in 2016 vs. 2 in 2015 (local election and town meeting).

Public Appointments

Marcus Beauregard/Parks & Rec met with the Board, reference moving the shed at the 4 Corners area.

Meeting adjourned at 7:15pm

Selectmen will host a WORK SESSION tomorrow, 12/15/15 at 9am in the Selectmen's office to work on the 2016 budget.